

### The Gazette of Meghalaya

#### **EXTRAORDINARY**

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3rd Chaitra, 1933 (S. E.)

# PART - IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR

#### NOTIFICATION

The 25th March, 2011.

**No.LL(B) 62/2004/197.**—The Meghalaya Appropriation (No.I) Act, 2011 (Act No. 8 of 2011) is hereby published for general information

#### MEGHALAYA ACT NO. 8 OF 2011.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 24th March, 2011.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 24th March, 2011.

#### THE MEGHALAYA APPROPRIATION (NO.I) ACT, 2011

#### AN

#### **ACT**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2010-2011

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-Second Year of the Republic of India as follows:-

Short title

1. This Act may be called the Meghalaya Appropriation (No.I) Act, 2011.

Withdrawal of ₹788,56,23,331/- from and out of the Consolidated Fund of Meghalaya.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹788,56,23,331/- (Rupees Seven Hundred Eighty Eight Crore Fifty Six Lakh Twenty Three Thousand Three Hundred Thirty One) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2011 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2010-2011.

Schedule (See Section 2 & 3)

(1)		Schedule (See Section 2 & 3)		
(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
01	Revenue  2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE  2058 - STATIONERY AND PRINTING	39,41,901		39,41,901
	Total Revenue  Capital  4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING  Total Capital	39,41,901		39,41,901 
02	Revenue 2012 - GOVERNOR		56,49,114	56,49,114
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING-		56,49,114	56,49,114
	Total Capital	•••	•••	•••
03	Revenue 2013 - COUNCIL OF MINISTERS 2070 - OTHER ADMINISTRATIVE SERVICES	2,67,83,702		2,67,83,702
	Total Revenue	2,67,83,702	***	2,67,83,702
04	Revenue 2014 - ADMINISTRATION OF JUSTICE- Total Revenue			,,,,,,,,
05	Revenue 2015 - ELECTIONS Total Revenue			
06	Revenue 2029 - LAND REVENUE 2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES 3475 - OTHER GENERAL ECONOMIC SERVICES	1,55,74,687 1,10,62,500		1,55,74,687 1,10,62,500

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	Sui	ms not exceeding	
Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
Total Revenue  Capital  6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES  6401 - LOANS FOR CROP HUSBANDRY	2,66,37,187	•••	2,66,37,187
Total Capital	•••	•••	•••
Revenue 2030 - STAMPS AND REGISTRATION- Total Revenue			
Revenue 2039 - STATE EXCISE-			
Total Revenue			
Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON	86,60,000		86,60,000
Total Revenue	86,60,000		86,60,000
Revenue 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES	82,50,000		82,50,000
3055 - ROAD TRANSPORT	· · · · · · · · · · · · · · · · · · ·		
Total Revenue Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION 5055 - CAPITAL OUTALY ON ROAD TRANSPORT	82,50,000		82,50,000
Total Capital	•••	•••	•••
Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER  2810 - NEW AND RENEWABLE ENERGY			
	Total Revenue Capital 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue 2030 - STAMPS AND REGISTRATION-  Total Revenue 2039 - STATE EXCISE-  Total Revenue  Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  Total Revenue  Revenue 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT  Total Revenue Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION 5055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital  Revenue 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2551 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER	Total Revenue  Capital  Capital  C225 - LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S.  6250 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue  2030 - STAMPS AND REGISTRATION-  Total Revenue  Revenue  2039 - STATE EXCISE-  Total Revenue  Revenue  2040 - TAXES ON SALES, TRADE ETC.  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  3055 - ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES  2040 - OTHER ADMINISTRATIVE SERVICES  3055 - CAPITAL OUTLAY ON CIVIL AVIATION  5055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  2051 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT.  2801 - POWER  2810 - NEW AND RENEWABLE ENERGY	Consolidated fund  Total Revenue  Capital  6225 - LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue  2030 - STAMPS AND REGISTRATION-  Total Revenue  Revenue  2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  Total Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 5053 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 5054 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 - SPECIAL PROCRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER 2810 - NEW AND RENEWABLE ENERGY

(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Capital			
	6801 - LOANS FOR POWER PROJECTS	4,22,80,300		4,22,80,300
	Total Cap	ital 4,22,80,300	***	4,22,80,300
12	Revenue  2047 - OTHER FISCAL SERVICES-  2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	Total Revei	ue		
	Revenue  2048 - APPROPRIATION FOR REDUCTION OR  AVOIDANCE OF DEBT  Total Reven	uue		
	Revenue  2049 - INTEREST PAYMENTS  Total Reven			
	Revenue  2051 - PUBLIC SERVICE COMMISSION  Total Reven	nue		
13	Revenue 2052 - SECRETARIAT- GENERAL SERVICES 2251 - SECRETARIAT- SOCIAL SERVICES	87,016	·	87,016
	3451 - SECRETARIAT- ECONOMIC SERVICES-	96,38,666		96,38,666
	Total Rever	97,25,682		97,25,682
	COMMUNICATION SERVICES  Total Cap	vital	•••	***
14	Revenue 2053 - DISTRICT ADMINISTRATION			
	Total Reve	nue		
15	Revenue  2054 - TREASURY AND ACCOUNTS  ADMINISTRATION-	2,49,45,722		2,49,45,722
	Total Reve	nue 2,49,45,722	•••	2,49,45,722
16				

(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	Revenue			90 25 94 994
•	2055 - POLICE.	89,25,84,884		89,25,84,884 8,20,96,069
	2070 - OTHER ADMINISTRATIVE SERVICES  2216 - HOUSING-	8,20,96,069		8,20,90,009
		07.47.90.052		07.14.00.070
	Total Revenue Capital	97,46,80,953	•••	97,46,80,953
	4055 - CAPITAL OUTLAY ON POLICE			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
 	4216 - CAPITAL OUTLAY ON HOUSING-	<u> </u>		
	Total Capital	***	•••	•••
Î7	Revenue 2056 - JAILS.	·		
	Total Revenue Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	•••		***
18	Revenue 2058 - STATIONERY AND PRINTING			
	Total Revenue			
	Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 - CAPITAL OUTLAY ON HOUSING-			
10	Total Capital	•••	•••	•••
19	Revenue			
	2052 - SECRETARIAT- GENERAL SERVICES	35,00,000		35,00,000
	2059 - PUBLIC WORKS	12,18,40,686	<b></b>	12,18,40,686
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES - 2205 - ART AND CULTURE-			
	2205 - ART AND CULTURE-			
		12.52.40.606		40.50.50.50.50
	Total Revenue Capital	12,53,40,686	•••	12,53,40,686
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	40,00,000		40,00,000

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH  4216 - CAPITAL OUTLAY ON HOUSING-	5,02,00,000		5,02,00,000
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT	0.42.00.000		0.42.00.000
20	Total Capital	9,42,00,000	•••	9,42,00,000
20	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES	4,95,40,834		4,95,40,834
	Total Revenue	4,95,40,834	•••	4,95,40,834
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	***	•••	•••
21	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES			
	2202 - GENERAL EDUCATION- 2203 - TECHNICAL EDUCATION	116,07,77,500		116,07,77,500
	2204 - SPORT AND YOUTH SERVICES -	4,87,14,200		4,87,14,200
	2205 - ART AND CULTURE-	1,50,00,000		1,50,00,000
	2236 - NUTRITION-			
	3425 - OTHER SCIENTIFIC RESEARCH-			
	3454 - CENSUS SURVEYS AND STATISTICS			
	Total Revenue  Capital  4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  6202 - LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	122,44,91,700		1,22,44,91,700
	Total Capital	•••	•••	***
22	Revenue	05.00.50-		77 97 777
	2070 - OTHER ADMINISTRATIVE SERVICES	27,83,737	•••	27,83,737 1,98,40,000
	2216 - HOUSING- 3454 - CENSUS SURVEYS AND STATISTICS	1,98,40,000 13,23,22,511		13,23,22,511
	Total Revenue	15,49,46,248		15,49,46,248

(1)	(2)	·	(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
23	Revenue  2070 - OTHER ADMINISTRATIVE SERVICES  Total Revenue			
24	Revenue 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS			
.25	Revenue  2075 - MISCELLANEOUS GENERAL SERVICES			er vine (dan )
	Total Revenue			
26	Revenue 2210 - MEDICAL AND PUBLIC HEALTH- 2211 - FAMILY WELFARE-	40,28,43,147		40,28,43,147
	Total Revenue  Capital  4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC  HEALTH  4211 - CAPITAL OUTLAY ON FAMILY WELFARE-	40,28,43,147		40,28,43,147
	Total Capital	•••	***	•••
27	Revenue  2215 - WATER SUPPLY AND SANITATION  2216 - HOUSING-	12,40,46,000		12,40,46,000
	Total Revenue	12,40,46,000	•••	12,40,46,000
	Capital  4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.  4216 - CAPITAL OUTLAY ON HOUSING-	7,59,66,000		7,59,66,000
	Total Capital	7,59,66,000		7,59,66,000
28	Revenue 2216 - HOUSING-			
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING			

(1)	(2)		(3)	
	,	Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Capital	•••	•••	•••
29	Revenue 2216 - HOUSING- 2217 - URBAN DEVELOPMENT			
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT  6217 - LOANS FOR URBAN DEVELOPMENT-			
	Total Capital	•••	•••	•••
30	Revenue  2220 - INFORMATION AND PUBLICITY  Total Revenue	5,40,36,000 5,40,36,000		5,40,36,000 5,40,36,000
31	Revenue  2230 - LABOUR AND EMPLOYMENT-  Total Revenue	3,84,82,482 3,84,82,482		3,84,82,482 3,84,82,482
32	Revenue 3456 - CIVIL SUPPLIES	1,28,31,000		1,28,31,000
	Total Revenue  Capital  4408 - CAPITAL OUTLAY ON FOOD STORAGE AND	1,28,31,000		1,28,31,000
	WAREHOUSING Total Capital	***	•••	•••6
33	Revenue 2235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue  Capital  6235LOANS FOR SOCIAL SECURITY AND  WELFARE-			
34	Total Capital	•••	•••	•••
J-7	Revenue  2225 - WELFARE OF S.CS.,S.TS. AND OTHER B.CS.  2235 - SOCIAL SECURITY AND WELFARE-	5,00,00,000 37,86,386		5,00,00,000 37,86,386

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2236 - NUTRITION-			
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	5,37,86,386		5,37,86,386
	4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	Total Capital	•••	•••	***
35	Revenue 2235 - SOCIAL SECURITY AND WELFARE-	2,03,941		2,03,941
	Total Revenue	2,03,941	•••	2,03,941
36	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES 2235 - SOCIAL SECURITY AND WELFARE- Total Revenue			
37	Revenue  2250 - OTHER SOCIAL SERVICES  Total Revenue			
38	Revenue 3451 - SECRETARIAT- ECONOMIC SERVICES- Total Revenue	47,20,00,000 <b>47,20,00,000</b>		47,20,00,000
39	Total Revenue	47,20,00,000	•••	47,20,00,000
	Revenue 2425 - CO-OPERATION	2,08,70,000		2,08,70,000
	Total Revenue Capital 4425 - CAPITAL OUTLAY ON CO-OPERATION	<b>2,08,70,000</b> 27,00,000	<b></b>	<b>2,08,70,000</b> 27,00,000
	4435 - CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES 6425 - LOANS FOR COOPERATION-			
	Total Capital	27,00,000	***	27,00,000
40	Revenue 2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-	4,28,93,100		4,28,93,100

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Revenue Capital 4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital	4,28,93,100		4,28,93,100
41	Revenue 3454 - CENSUS SURVEYS AND STATISTICS Total Revenue			
42	Revenue  2216 - HOUSING-  3475 - OTHER GENERAL ECONOMIC SERVICES			
43	Total Revenue			
	Revenue  2216 - HOUSING-  2401 - CROP HUSBANDRY  2408 - FOOD STORAGE AND WAREHOUSING  2415 - AGRICULTURAL RESEARCH AND EDUCATION  2435 - OTHER AGRICULTURAL PROGRAMMES	45,27,59,059		45,27,59,059
	2702 - MINOR IRRIGATION	15,00,67,700		15,00,67,700
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4401 - CAPITAL OUTLAY ON CROP HUSBANDRY  4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST.  4702 - CAPITAL OUTLAY ON MINOR IRRIGATION	60,28,26,759 15,54,00,000		60,28,26,759 15,54,00,000
	6401 - LOANS FOR CROP HUSBANDRY	13,34,00,000		10,04,00,000
	Total Capital	15,54,00,000	•••	15,54,00,000
44	Revenue  2701MEDIUM IRRIGATION.  2711 - FLOOD CONTROL AND DRAINAGE  Total Revenue  Capital  4701 - CAPITAL OUTLAY ON MEDIUM  IRRIGATION.			

(1)	(2)		(3)	
		Sui	ms not exceeding	1
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital	•••	•••	***
45	Revenue 2216 - HOUSING-			
	2402 - SOIL AND WATER CONSERVATION	34,14,04,000		34,14,04,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION	6,26,000		6,26,000
	Total Revenue	34,20,30,000	•••	34,20,30,000
46	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL	15,10,00,000		15,10,00,000
	DEVELOPMENT-			
47	Total Revenue	15,10,00,000	•••	15,10,00,000
.,	Revenue 2216 - HOUSING-			
	2235 - SOCIAL SECURITY AND WELFARE-			
	2403 - ANIMAL HUSBANDRY-	13,37,70,000		13,37,70,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue Capital	13,37,70,000		13,37,70,000
i	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	6403 - LOANS FOR ANIMAL HUSBANDARY			
	Total Capital	***	•••	***
48	Revenue 2216 - HOUSING-			
	2404 - DAIRY DEVELOPMENT			
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue			
49	Revenue 2216 - HOUSING-			
	2405 - FISHERIES	37,91,92,000		37,91,92,000

(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total र
	2415 - AGRICULTURAL RESEARCH AND			
	EDUCATION  Total Revenue  Capital	37,91,92,000	•••	37,91,92,000
	4216 - CAPITAL OUTLAY ON HOUSING-			
'	4405 - CAPITAL OUTLAY ON FISHERIES			
	Total Capital	•••	•••	•••
50	Revenue 2406 - FORESTRY AND WILDLIFE	6,62,46,680		6,62,46,680
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue Capital	6,62,46,680	•••	6,62,46,680
	4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	7,81,00,000		7,81,00,000
	Total Capital	7,81,00,000	•••	7,81,00,000
51	Revenue  2216 - HOUSING-  2236 - NUTRITION-  2401 - CROP HUSBANDRY  2501 - SPECIAL PROGRAMMES FOR RURAL			
	DEVELOPMENT- 2505 - RURAL EMPLOYMENT.	5,00,00,000		5,00,00,000
	2515 - OTHER RURAL DEVELOPMENT PROGRAMMES	22,15,19,000		22,15,19,000
	Total Revenue	27,15,19,000	•••	27,15,19,000
	Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -  6515 - LOANS FOR OTHER RURAL DEVELOPMENT	90,23,085		90,23,085
}	PROGRAMME			90,23,085
52	Total Capital	90,23,085		70,23,003
32	Revenue 2852 - INDUSTRIES	1,53,92,841		1,53,92,841
	Total Revenue	1,53,92,841		1,53,92,841
	Capital 4854 - CAPITAL OUTLAY ON CEMENT	12,00,00,000		12,00,00,000
	4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.			

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	6885 - Other Loans to Industries and Minerals			
	Total Capital	12,00,00,000	•••	12,00,00,000
53	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	21,65,05,066		21,65,05,066
	Total Revenue  Capital	21,65,05,066		21,65,05,066
	4851 - Capital Outlay on Village and Small Industries.  6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capital	•••		•••
54	Revenue 2216 - HOUSING-			
}	2851 - VILLAGE AND SMALL INDUSTRIES-	69,93,538		69,93,538
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4851 - Capital Outlay on Village and Small Industries.  6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES	69,93,538	•••	69,93,538
	Total Capital	•••		***
55	Revenue			
	2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES	36,03,02,777		36,03,02,777
<u> </u>	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4853 - CAPITAL OUTLAY ON NON-FERROUS  MINING AND METALLURGICAL	36,03,02,777		36,03,02,777
	Total Capital	•••	•••	•••
56	Revenue 3054 - ROADS AND BRIDGES	2,00,00,000		2,00,00,000
	Total Revenue  Capital	2,00,00,000		2,00,00,000
	5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES	82,51,00,000		82,51,00,000
	Total Capital	82,51,00,000	•••	82,51,00,000

(1)	(2)		(3)	
, ,	(-)	Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
57	Revenue 3452 - TOURISM			
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.  5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES  5452 - CAPITAL OUTLAY ON TOURISM			
	7452 - Loans for Tourism.  Total Capital	•••		•••
58	Revenue 3606 - AID MATERIALS AND EQUIPMENTS-		•	
	Total Revenue			
59	Capital 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS Total Capital	•••		•••
	Capital 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT Total Capital			
		***	•••	•••
	Capital 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
(2)	Total Capital	•••	•••	***
60	Capital 7610 - LOANS TO GOVERMENT SERVANTS ETC	9,14,89,500		9,14,89,500 9,14,89,500
	Total Capital	9,14,89,500	•••	7,14,07,300
61	Capital 7615 - MISCELLANEOUS LOANS Total Capital			***
62	Capital 7810 - INTER-STATE SETTLEMENT			

(1)	(2)		(3)	
,		Sums not exceeding		J
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total Capital	•••	404	***
63	Capital 7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	Total Capital	•••	***	•••
	TOTAL	787,99,74,217	56,49,114	788,56,23,331

## L. M. SANGMA, Secretary to the Government of Meghalaya, Law Department.



### The Gazette of Meghalaya

#### EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 44 Shillong, Thursday, March 24, 2011,

3rd Chaitra 1933 (S.E.)

#### PART - I

## GOVERNMENT OF MEGHALAYA PROGRAMME IMPLEMENTATION & EVALUATION DEPARTMENT ORDERS BY THE GOVERNOR

\_\_\_\_

#### NOTIFICATION

The 24th March, 2011.

No.PIA.3/2011/4.—The Governor of Meghalaya is pleased to constitute the "District Level Empowered Committee for Monitoring and Evaluation of Flagship Programme" in all the Districts of the State with the following members with immediate effect.

#### Chairman

1. Deputy Commissioners.

#### **Members**

- 2. All District Heads of concerned Development Department Dealing with Flagship Programme.
- District Informatics Officer.

#### **Member Secretary**

4. District Planning Officers.

#### The Function of the Committee shall be as follows:-

- 1. To review and monitor implementation of Flagship Programmes including Bharat Nirman, Accelerated Power Development & Reforms Programme (APDRP), Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY) National Horticulture Mission (NHM) Rashtriya Krishi Vikas Yojana (RKVY) and National Social Assistance Programme (NSAP) in the District and to suggest measures to improve effectiveness of implementation.
- 2. To review reporting of progress and utilization by the concerned Departments.
- 3. To assess the potential for convergence across programmes.
- 4. To Commission evaluation/assessment studies on projects under these programmes.

The Committee may co-opt external experts or any other person as members. The Committee shall hold review at least once every quarter, and submit its reports to the Government.

#### K. S. KROPHA,

Principal Secretary to the Govt. of Meghalaya, Programme Implementation & Evaluation Department.



### The Gazette of Meghalaya

#### **EXTRAORDINARY**

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No. 42 Shillong, Thursday, March 24, 2011,

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# PART - IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR

#### NOTIFICATION

The 25th March, 2011.

**No.LL(B) 62/2004/197.**—The Meghalaya Appropriation (No.I) Act, 2011 (Act No. 8 of 2011) is hereby published for general information

#### MEGHALAYA ACT NO. 8 OF 2011.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 24th March, 2011.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 24th March, 2011.

#### THE MEGHALAYA APPROPRIATION (NO.I) ACT, 2011

#### AN

#### **ACT**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2010-2011

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-Second Year of the Republic of India as follows:-

Short title

1. This Act may be called the Meghalaya Appropriation (No.I) Act, 2011.

Withdrawal of ₹788,56,23,331/- from and out of the Consolidated Fund of Meghalaya.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹788,56,23,331/- (Rupees Seven Hundred Eighty Eight Crore Fifty Six Lakh Twenty Three Thousand Three Hundred Thirty One) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2011 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2010-2011.

Schedule (See Section 2 & 3)

(1)		Schedule (See Section 2 & 3		
(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
01	Revenue  2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE  2058 - STATIONERY AND PRINTING	39,41,901		39,41,901
	Total Revenue  Capital  4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING  Total Capital	39,41,901		39,41,901 
02	Revenue 2012 - GOVERNOR		56,49,114	56,49,114
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING-		56,49,114	56,49,114
	Total Capital	•••	•••	•••
03	Revenue 2013 - COUNCIL OF MINISTERS 2070 - OTHER ADMINISTRATIVE SERVICES	2,67,83,702		2,67,83,702
	Total Revenue	2,67,83,702	***	2,67,83,702
04	Revenue 2014 - ADMINISTRATION OF JUSTICE- Total Revenue			,,,,,,,,
05	Revenue 2015 - ELECTIONS Total Revenue			
06	Revenue 2029 - LAND REVENUE 2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES 3475 - OTHER GENERAL ECONOMIC SERVICES	1,55,74,687 1,10,62,500		1,55,74,687 1,10,62,500

ı			
	Sums not exceeding		
Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
Total Revenue  Capital  6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES  6401 - LOANS FOR CROP HUSBANDRY	2,66,37,187	•••	2,66,37,187
Total Capital	•••	•••	•••
Revenue 2030 - STAMPS AND REGISTRATION- Total Revenue			
Revenue 2039 - STATE EXCISE-			
Total Revenue			
Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON	86,60,000		86,60,000
Total Revenue	86,60,000		86,60,000
Revenue 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES	82,50,000		82,50,000
3055 - ROAD TRANSPORT	· · · · · · · · · · · · · · · · · · ·		
Total Revenue Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION 5055 - CAPITAL OUTALY ON ROAD TRANSPORT	82,50,000		82,50,000
Total Capital	•••	•••	•••
Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER  2810 - NEW AND RENEWABLE ENERGY			
	Total Revenue Capital 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue 2030 - STAMPS AND REGISTRATION-  Total Revenue 2039 - STATE EXCISE-  Total Revenue  Revenue 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  Total Revenue  Revenue 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT  Total Revenue Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION 5055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital  Revenue 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2551 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER	Total Revenue  Capital  Capital  C225 - LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S.  6250 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue  2030 - STAMPS AND REGISTRATION-  Total Revenue  Revenue  2039 - STATE EXCISE-  Total Revenue  Revenue  2040 - TAXES ON SALES, TRADE ETC.  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  3055 - ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES  2040 - OTHER ADMINISTRATIVE SERVICES  3055 - CAPITAL OUTLAY ON CIVIL AVIATION  5055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Revenue  2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  2051 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT.  2801 - POWER  2810 - NEW AND RENEWABLE ENERGY	Consolidated fund  Total Revenue  Capital  6225 - LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY  Total Capital  Revenue  2030 - STAMPS AND REGISTRATION-  Total Revenue  Revenue  2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  Total Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Revenue  Revenue  2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 5053 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 5054 - CAPITAL OUTLAY ON ROAD TRANSPORT  Total Capital 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 - SPECIAL PROCRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER 2810 - NEW AND RENEWABLE ENERGY

(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Capital			
	6801 - LOANS FOR POWER PROJECTS	4,22,80,300		4,22,80,300
	Total Cap	ital 4,22,80,300	***	4,22,80,300
12	Revenue  2047 - OTHER FISCAL SERVICES-  2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	Total Revei	ue		
	Revenue  2048 - APPROPRIATION FOR REDUCTION OR  AVOIDANCE OF DEBT  Total Reven	uue		
	Revenue  2049 - INTEREST PAYMENTS  Total Reven			
	Revenue  2051 - PUBLIC SERVICE COMMISSION  Total Reven	nue		
13	Revenue 2052 - SECRETARIAT- GENERAL SERVICES 2251 - SECRETARIAT- SOCIAL SERVICES	87,016	·	87,016
	3451 - SECRETARIAT- ECONOMIC SERVICES-	96,38,666		96,38,666
	Total Rever	97,25,682		97,25,682
	COMMUNICATION SERVICES  Total Cap	vital	•••	***
14	Revenue 2053 - DISTRICT ADMINISTRATION			
	Total Reve	nue		
15	Revenue  2054 - TREASURY AND ACCOUNTS  ADMINISTRATION-	2,49,45,722		2,49,45,722
	Total Reve	nue 2,49,45,722	•••	2,49,45,722
16				

(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	Revenue			90 25 94 994
•	2055 - POLICE.	89,25,84,884		89,25,84,884 8,20,96,069
	2070 - OTHER ADMINISTRATIVE SERVICES  2216 - HOUSING-	8,20,96,069		8,20,90,009
		07.47.90.052		07.14.00.070
	Total Revenue Capital	97,46,80,953	•••	97,46,80,953
	4055 - CAPITAL OUTLAY ON POLICE			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
 	4216 - CAPITAL OUTLAY ON HOUSING-	<u> </u>		
	Total Capital	***	•••	•••
Î7	Revenue 2056 - JAILS.	·		
	Total Revenue Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	•••		***
18	Revenue 2058 - STATIONERY AND PRINTING			
	Total Revenue			
	Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 - CAPITAL OUTLAY ON HOUSING-			
10	Total Capital	•••	•••	•••
19	Revenue			
	2052 - SECRETARIAT- GENERAL SERVICES	35,00,000		35,00,000
	2059 - PUBLIC WORKS	12,18,40,686	<b></b>	12,18,40,686
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES - 2205 - ART AND CULTURE-			
	2205 - ART AND CULTURE-			
		12.52.40.606		40.50.50.50.50
	Total Revenue Capital	12,53,40,686	•••	12,53,40,686
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	40,00,000		40,00,000

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH  4216 - CAPITAL OUTLAY ON HOUSING-	5,02,00,000		5,02,00,000
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT	0.42.00.000		0.42.00.000
20	Total Capital	9,42,00,000	•••	9,42,00,000
20	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES	4,95,40,834		4,95,40,834
	Total Revenue	4,95,40,834	•••	4,95,40,834
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	***	•••	•••
21	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES			
	2202 - GENERAL EDUCATION- 2203 - TECHNICAL EDUCATION	116,07,77,500		116,07,77,500
	2204 - SPORT AND YOUTH SERVICES -	4,87,14,200		4,87,14,200
	2205 - ART AND CULTURE-	1,50,00,000		1,50,00,000
	2236 - NUTRITION-			
	3425 - OTHER SCIENTIFIC RESEARCH-			
	3454 - CENSUS SURVEYS AND STATISTICS			
	Total Revenue  Capital  4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  6202 - LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	122,44,91,700		1,22,44,91,700
	Total Capital	•••	•••	***
22	Revenue	05.00.50-		77 97 777
	2070 - OTHER ADMINISTRATIVE SERVICES	27,83,737	•••	27,83,737 1,98,40,000
	2216 - HOUSING- 3454 - CENSUS SURVEYS AND STATISTICS	1,98,40,000 13,23,22,511		13,23,22,511
	Total Revenue	15,49,46,248		15,49,46,248

(1)	(2)	·	(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
23	Revenue  2070 - OTHER ADMINISTRATIVE SERVICES  Total Revenue			
24	Revenue 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS			
.25	Revenue  2075 - MISCELLANEOUS GENERAL SERVICES			er vine (dan )
	Total Revenue			
26	Revenue 2210 - MEDICAL AND PUBLIC HEALTH- 2211 - FAMILY WELFARE-	40,28,43,147		40,28,43,147
	Total Revenue  Capital  4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC  HEALTH  4211 - CAPITAL OUTLAY ON FAMILY WELFARE-	40,28,43,147		40,28,43,147
	Total Capital	•••	***	•••
27	Revenue  2215 - WATER SUPPLY AND SANITATION  2216 - HOUSING-	12,40,46,000		12,40,46,000
	Total Revenue	12,40,46,000	•••	12,40,46,000
	Capital  4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.  4216 - CAPITAL OUTLAY ON HOUSING-	7,59,66,000		7,59,66,000
	Total Capital	7,59,66,000		7,59,66,000
28	Revenue 2216 - HOUSING-			
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING			

(1)	(2)		(3)	
	,	Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Capital	•••	•••	•••
29	Revenue 2216 - HOUSING- 2217 - URBAN DEVELOPMENT			
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT  6217 - LOANS FOR URBAN DEVELOPMENT-			
	Total Capital	•••	•••	•••
30	Revenue  2220 - INFORMATION AND PUBLICITY  Total Revenue	5,40,36,000 5,40,36,000		5,40,36,000 5,40,36,000
31	Revenue  2230 - LABOUR AND EMPLOYMENT-  Total Revenue	3,84,82,482 3,84,82,482		3,84,82,482 3,84,82,482
32	Revenue 3456 - CIVIL SUPPLIES	1,28,31,000		1,28,31,000
	Total Revenue  Capital  4408 - CAPITAL OUTLAY ON FOOD STORAGE AND	1,28,31,000		1,28,31,000
	WAREHOUSING Total Capital	***	•••	•••6
33	Revenue 2235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue  Capital  6235LOANS FOR SOCIAL SECURITY AND  WELFARE-			
34	Total Capital	•••	•••	•••
J-7	Revenue  2225 - WELFARE OF S.CS.,S.TS. AND OTHER B.CS.  2235 - SOCIAL SECURITY AND WELFARE-	5,00,00,000 37,86,386		5,00,00,000 37,86,386

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2236 - NUTRITION-			
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	5,37,86,386		5,37,86,386
	4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	Total Capital	•••	•••	***
35	Revenue 2235 - SOCIAL SECURITY AND WELFARE-	2,03,941		2,03,941
	Total Revenue	2,03,941	•••	2,03,941
36	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES 2235 - SOCIAL SECURITY AND WELFARE- Total Revenue			
37	Revenue  2250 - OTHER SOCIAL SERVICES  Total Revenue			
38	Revenue 3451 - SECRETARIAT- ECONOMIC SERVICES- Total Revenue	47,20,00,000 <b>47,20,00,000</b>		47,20,00,000
39	Total Revenue	47,20,00,000	•••	47,20,00,000
	Revenue 2425 - CO-OPERATION	2,08,70,000		2,08,70,000
	Total Revenue Capital 4425 - CAPITAL OUTLAY ON CO-OPERATION	<b>2,08,70,000</b> 27,00,000	<b></b>	<b>2,08,70,000</b> 27,00,000
	4435 - CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES 6425 - LOANS FOR COOPERATION-			
	Total Capital	27,00,000	***	27,00,000
40	Revenue 2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-	4,28,93,100		4,28,93,100

(1)	(2)		(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Revenue Capital 4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital	4,28,93,100		4,28,93,100
41	Revenue 3454 - CENSUS SURVEYS AND STATISTICS Total Revenue			
42	Revenue  2216 - HOUSING-  3475 - OTHER GENERAL ECONOMIC SERVICES			
43	Total Revenue			
	Revenue  2216 - HOUSING-  2401 - CROP HUSBANDRY  2408 - FOOD STORAGE AND WAREHOUSING  2415 - AGRICULTURAL RESEARCH AND EDUCATION  2435 - OTHER AGRICULTURAL PROGRAMMES	45,27,59,059		45,27,59,059
	2702 - MINOR IRRIGATION	15,00,67,700		15,00,67,700
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4401 - CAPITAL OUTLAY ON CROP HUSBANDRY  4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST.  4702 - CAPITAL OUTLAY ON MINOR IRRIGATION	60,28,26,759 15,54,00,000		60,28,26,759 15,54,00,000
	6401 - LOANS FOR CROP HUSBANDRY	13,34,00,000		10,04,00,000
	Total Capital	15,54,00,000	•••	15,54,00,000
44	Revenue  2701MEDIUM IRRIGATION.  2711 - FLOOD CONTROL AND DRAINAGE  Total Revenue  Capital  4701 - CAPITAL OUTLAY ON MEDIUM  IRRIGATION.			

(1)	(2)		(3)	
		Sui	ms not exceeding	1
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital	•••	•••	***
45	Revenue 2216 - HOUSING-			
	2402 - SOIL AND WATER CONSERVATION	34,14,04,000		34,14,04,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION	6,26,000		6,26,000
	Total Revenue	34,20,30,000	•••	34,20,30,000
46	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL	15,10,00,000		15,10,00,000
	DEVELOPMENT-			
47	Total Revenue	15,10,00,000	•••	15,10,00,000
.,	Revenue 2216 - HOUSING-			
	2235 - SOCIAL SECURITY AND WELFARE-			
	2403 - ANIMAL HUSBANDRY-	13,37,70,000		13,37,70,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue Capital	13,37,70,000		13,37,70,000
i	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	6403 - LOANS FOR ANIMAL HUSBANDARY			
	Total Capital	***	•••	***
48	Revenue 2216 - HOUSING-			
	2404 - DAIRY DEVELOPMENT			
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue			
49	Revenue 2216 - HOUSING-			
	2405 - FISHERIES	37,91,92,000		37,91,92,000

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total र
	2415 - AGRICULTURAL RESEARCH AND			
	EDUCATION  Total Revenue  Capital	37,91,92,000	•••	37,91,92,000
	4216 - CAPITAL OUTLAY ON HOUSING-			
'	4405 - CAPITAL OUTLAY ON FISHERIES			
	Total Capital	•••		•••
50	Revenue 2406 - FORESTRY AND WILDLIFE	6,62,46,680		6,62,46,680
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue	6,62,46,680	•••	6,62,46,680
	Capital  4406 - CAPITAL OUTLAY ON FORESTRY AND  WILD LIFE	7,81,00,000		7,81,00,000
	Total Capital	7,81,00,000		7,81,00,000
51	Revenue  2216 - HOUSING-  2236 - NUTRITION-  2401 - CROP HUSBANDRY  2501 - SPECIAL PROGRAMMES FOR RURAL			
	DEVELOPMENT- 2505 - RURAL EMPLOYMENT.	5,00,00,000		5,00,00,000
	2515 - OTHER RURAL DEVELOPMENT PROGRAMMES	22,15,19,000		22,15,19,000
	Total Revenue	27,15,19,000		27,15,19,000
	Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	90,23,085		90,23,085
}	6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			00.03.005
	Total Capital	90,23,085		90,23,085
52	Revenue 2852 - INDUSTRIES	1,53,92,841		1,53,92,841
	Total Revenue	1,53,92,841		1,53,92,841
	Capital 4854 - CAPITAL OUTLAY ON CEMENT	12,00,00,000		12,00,00,000
	4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.			

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	6885 - Other Loans to Industries and Minerals			
	Total Capital	12,00,00,000	•••	12,00,00,000
53	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	21,65,05,066		21,65,05,066
	Total Revenue	21,65,05,066		21,65,05,066
	4851 - Capital Outlay on Village and Small Industries.  6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capital	•••		•••
54	Revenue 2216 - HOUSING-			
}	2851 - VILLAGE AND SMALL INDUSTRIES-	69,93,538		69,93,538
	Total Revenue Capital  4216 - CAPITAL OUTLAY ON HOUSING- 4851 - Capital Outlay on Village and Small Industries.  6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES	69,93,538	•••	69,93,538
	Total Capital	•••	•••	***
55	Revenue  2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES	36,03,02,777		36,03,02,777
	Total Revenue  Capital  4216 - CAPITAL OUTLAY ON HOUSING-  4853 - CAPITAL OUTLAY ON NON-FERROUS  MINING AND METALLURGICAL	36,03,02,777		36,03,02,777
	Total Capital	•••	•••	•••
56	Revenue 3054 - ROADS AND BRIDGES	2,00,00,000		2,00,00,000
	Total Revenue  Capital	2,00,00,000		2,00,00,000
	5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES	82,51,00,000		82,51,00,000
	Total Capital	82,51,00,000	•••	82,51,00,000

(1)	(2)	(3)		
, ,	(-)	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
57	Revenue 3452 - TOURISM			
	Total Revenue  Capital  4059 - CAPITAL OUTLAY ON PUBLIC WORKS.  5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES  5452 - CAPITAL OUTLAY ON TOURISM			
	7452 - Loans for Tourism.  Total Capital	•••		***
58	Revenue 3606 - AID MATERIALS AND EQUIPMENTS-		•	
	Total Revenue			
59	Capital 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS Total Capital	•••		•••
	Capital 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT Total Capital			
		***	•••	•••
	Capital 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital	•••	•••	***
60	Capital 7610 - LOANS TO GOVERMENT SERVANTS ETC	9,14,89,500 9,14,89,500		9,14,89,500 9,14,89,500
	Total Capital	7,14,07,300	•••	7,14,07,300
61	Capital 7615 - MISCELLANEOUS LOANS Total Capital			•••
62	Capital 7810 - INTER-STATE SETTLEMENT			

(1)	(2)	(3)		
,		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund ₹	Total ₹
	Total Capital	•••	•••	•••
63	Capital 7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	Total Capital	***	•••	•••
	TOTAL	787,99,74,217	56,49,114	788,56,23,331

## L. M. SANGMA, Secretary to the Government of Meghalaya, Law Department.